| Agency | State | Federal | Other | Total |
|--|--|-----------------|-------------------------|----------------------|
| Advocates for Children | | | \$384,290 | \$384,290 |
| AIDS Lodging House (The), | | | | |
| a/k/a Toth House | \$12,915 | \$0 | | \$12,915 |
| American Cancer Society | \$98,088 | \$0 | | \$98,088 |
| American Lung Association of | | | | _ |
| Maine | | \$3,333 | | \$3,333 |
| Aroostook Council for the Prevention of Child Abuse | \$206,963 | \$0 | \$100,000 | \$306,963 |
| Aroostook County Action | Ψ200,000 | Ψ0 | φ100,000 | Ψ000,000 |
| Program | \$67,085 | \$1,256,143 | \$211,600 | \$1,534,828 |
| Bangor, City of Health & | | | | |
| Welfare | \$84,302 | \$2,038,687 | | \$2,122,989 |
| Benedicta Department of | ¢227 | \$0 | | ¢227 |
| Education | \$237 | \$13,050 | ¢244 600 | \$237 |
| Blue Hill Memorial Hospital Breast & Cervical Cancer | | \$13,050 | \$211,600 | \$224,650 |
| Providers | \$753,111 | | | \$753,111 |
| Bridgton Community Center | * *********************************** | | \$211,600 | \$211,600 |
| Bridgton Hospital | | \$9,000 | , , , , , , , , , , , , | \$9,000 |
| Brooklin School Union | \$745 | \$0 | | \$745 |
| Bucksport Regional Health | | | | |
| Center | | \$0 | \$15,000 | \$15,000 |
| Calais Regional Hospital | | \$0 | \$211,600 | \$211,600 |
| Calais, City of | \$586 | \$0 | | \$586 |
| Calais, City of, | # 40.000 | # 0 | | # 40.000 |
| Superintendents Office | \$40,000 | \$0 | C044 C00 | \$40,000 |
| Cary Medical Center | \$35,000 | \$4,050 | \$211,600 | \$250,650 |
| Catholic Charities Maine Central Maine Community | \$49,900 | \$0 | \$42,000 | \$91,900 |
| Health Corp. | | \$0 | \$211,600 | \$211,600 |
| Central Maine Pulmonary | | ΨΟ | Ψ211,000 | Ψ211,000 |
| Associtates | \$3,150 | \$0 | | \$3,150 |
| Charles A. Dean | | | | |
| MemorialHospital | | \$13,050 | | \$13,050 |
| Child and Youth Board of | 044.040 | \$00.500 | | 004040 |
| Washington County | \$41,843 | \$22,500 | \$30,000 | \$94,343 |
| Child Health Center | \$91,200 | \$0 | | \$91,200 |
| Coastal Economic Development Corp. | | \$10,549 | | \$10,549 |
| Community Clinical Services | \$46,409 | \$22,440 | \$80,591 | \$149,440 |
| Community Concepts, Inc. | ψ+0,+03 | \$0 | \$356,557 | \$356,557 |
| Community Dental | \$15,354 | \$0 | \$120,000 | \$135,354 |
| Consumers For Affordable | ψ10,00 1 | ΨΟ | ψ120,000 | ψ100,00 4 |
| Health Care Foundation | | \$92,500 | | \$92,500 |
| CSD #10 - Maranacook | | | | |
| Community School | \$24,000 | \$0 | | \$24,000 |
| CSD #9, Supt. Of Schools | \$427 | \$0 | | \$427 |

| Agency | State | Federal | Other | Total |
|--------------------------------------|-----------|-------------|----------------|----------------|
| CSD #915, Litchfield, Sabattus | | | | |
| & Wales | \$4,137 | \$0 | | \$4,137 |
| Deer Isle-Stonington | | | | |
| Elementary School | \$490 | \$0 | | \$490 |
| Downeast AIDS Network | \$37,595 | \$59,133 | | \$96,728 |
| DownEast Community Hospital | | \$4,050 | \$215,405 | \$219,455 |
| Downeast Health Services | \$148,000 | \$993,510 | \$471,100 | \$1,612,610 |
| Dresden Town of, Dresden | | | | |
| Elem School | \$293 | \$0 | | \$293 |
| Eastern Maine AIDS Network | \$7,169 | \$26,604 | | \$33,773 |
| Eastern Maine Medical Center | \$257,320 | \$0 | | \$257,320 |
| Easton, Town of Supt. | \$237 | | | \$237 |
| Eastport Health Care, Inc. | | \$0 | \$45,000 | \$45,000 |
| Family Focus | \$99,637 | \$0 | \$80,363 | \$180,000 |
| Family Planning Association of | φοσ,σσ: | Ψ3 | ψου,σου | ψ.00,000 |
| Maine | \$773,842 | \$525,552 | \$399,223 | \$1,698,617 |
| Fayette, Town of, Central | | , | , | , , , |
| School | \$146 | \$0 | | \$146 |
| Filderman, Andrew MD | \$6,300 | \$0 | | \$6,300 |
| Fish River Rural Health | | \$6,250 | | \$6,250 |
| Franklin Community Health | | | | |
| Network | | \$0 | \$211,600 | \$211,600 |
| Franklin Memorial Hospital | | \$0 | \$152,521 | \$152,521 |
| Frannie Peabody Center | \$53,606 | \$362,368 | | \$415,974 |
| Glenburn, Town of, Supt. Of | | | | |
| Schools | \$732 | \$0 | | \$732 |
| Goodall Hospital | | \$0 | \$630,754 | \$630,754 |
| Great Salt Bay CSD #14 | \$1,393 | \$0 | | \$1,393 |
| Harmony, Town of, Supt. Of | | | | |
| Schools | \$196 | \$0 | | \$196 |
| Health 2000 | | \$50,000 | | \$50,000 |
| Health Access Network | | \$0 | \$15,000 | \$15,000 |
| HealthReach Community | | | | |
| Health Centers | | \$0 | \$75,000 | \$75,000 |
| HealthReach Network | \$38,479 | \$2,634,422 | | \$2,672,901 |
| Healthy Community Coalition | \$10,000 | \$15,000 | | \$25,000 |
| Healthy Kids | | \$0 | \$92,742 | \$92,742 |
| HomeHealth Visiting Nurses of | | | | |
| Southern Maine | \$728,398 | | | \$728,398 |
| Houlton Regional Hospital | | \$13,050 | \$211,600 | \$224,650 |
| Inlands Hospital | | \$4,050 | | \$4,050 |
| Island Community Medical | | | #05.000 | #05.000 |
| Center | | \$0 | \$25,000 | \$25,000 |
| Katahdin Valley Health Center | | \$0 | \$15,000 | \$15,000 |
| Kennebec Valley Community | | | | |
| Action Program | | \$0 | \$660,881 | \$660,881 |
| Kennebec Valley Dental | | ф <u>л</u> | ¢70,000 | ¢70,000 |
| Coalition Know County Hoolth Clinic | | \$0 | \$70,000 | \$70,000 |
| Knox County Health Clinic | | \$0 | \$30,000 | \$30,000 |

| Agency | State | Federal | Other | Total |
|---|-----------|-----------|------------|-----------|
| Limestone, Town of, Supt. Of | | | | |
| Schools | \$380 | \$0 | | \$380 |
| Madawaska School Dept. | \$712 | \$0 | | \$712 |
| Maine AIDS Alliance | \$82,946 | \$22,000 | | \$104,946 |
| Maine Dartmouth Family | | | | |
| Practice Residency | \$40,000 | \$0 | | \$40,000 |
| Maine Medical Center | \$565,892 | \$86,308 | | \$652,200 |
| Maine Oral Health Solutions | | \$0 | \$30,000 | \$30,000 |
| Maine School Adm. District | 00-11 | | | |
| #49 | \$2,544 | \$0 | | \$2,544 |
| Maine School Adm. Distrist #52 | \$2,299 | \$0 | | \$2,299 |
| MaineGeneral Medical Center | \$52,800 | \$0 | \$211,600 | \$264,400 |
| Mayo Regional Hospital | ψ32,000 | \$9,000 | \$211,600 | \$220,600 |
| Medical Care Development | \$40,440 | \$558,198 | \$0 | \$598,638 |
| , | Ψ+0,++0 | ψ550,190 | ΨΟ | Ψ090,000 |
| Merrymeeting AIDS Support Services (MASS) | \$18,833 | \$0 | | \$18,833 |
| Mid Coast Hospital | ψ10,033 | \$0 | \$211,600 | \$211,600 |
| Miles Health Care | \$24,000 | \$0 | \$24,000 | \$48,000 |
| Miles Memorial Hospital | Ψ24,000 | \$4,050 | Ψ24,000 | \$4,050 |
| Milford School Dept. | \$979 | \$0 | | \$979 |
| Millinocket Regional Hosp | ψ919 | \$4,050 | \$211,600 | \$215,650 |
| Monmouth, Town of School | | \$4,030 | \$211,000 | \$215,650 |
| Dept. | \$1,757 | | | \$1,757 |
| Mount Desert Island Hospital | ψ.,.σ. | \$13,050 | \$211,600 | \$224,650 |
| MSAD #1 | \$1,757 | \$0 | φ= : :,σσσ | \$1,757 |
| MSAD #3 | \$1,671 | 45 | | \$1,671 |
| MSAD #13 | \$380 | \$0 | | \$380 |
| MSAD #15 | \$1,969 | \$0 | | \$1,969 |
| MSAD #17 | \$3,632 | \$0 | | \$3,632 |
| MSAD #20, Ft. Fairfield | \$522 | \$0 | | \$522 |
| MSAD #21 | \$3,476 | \$0 | | \$3,476 |
| MSAD #22 | \$3,832 | \$0 | | \$3,832 |
| MSAD #24 | \$427 | \$0 | | \$427 |
| MSAD #25 | \$475 | \$0 | | \$475 |
| MSAD #26, c/o Supt. Of | ψ170 | Ψ0 | | Ψ17-0 |
| Schools | \$1,114 | \$0 | | \$1,114 |
| MSAD #30 | \$1,132 | \$0 | | \$1,132 |
| MSAD #31 | \$783 | \$0 | | \$783 |
| MSAD #32 | \$332 | \$0 | | \$332 |
| MSAD #33, Frenchville | \$380 | \$0 | | \$380 |
| MSAD #4 | \$2,282 | \$0 | | \$2,282 |
| MSAD #40 | \$2,056 | \$0 | | \$2,056 |
| MSAD #42 | \$452 | \$0 | | \$452 |
| MSAD #43 | \$4,782 | \$0 | | \$4,782 |
| MSAD #45 | \$427 | \$0 | | \$427 |
| MSAD #46 | \$1,066 | \$0 | | \$1,066 |
| MSAD #47 | \$1,818 | \$0 | | \$1,818 |

| Agency | State | Federal | Other | Total |
|--|---|-------------|---|-------------|
| MSAD #48 | \$1,988 | \$0 | | \$1,988 |
| MSAD #50 | \$3,685 | \$0 | | \$3,685 |
| MSAD #54 | \$6,722 | \$0 | | \$6,722 |
| MSAD #56 | \$727 | \$0 | | \$727 |
| MSAD #58 | \$1,073 | \$0 | | \$1,073 |
| MSAD #60 | . , | \$0 | \$27,000 | \$27,000 |
| MSAD #64 | \$1,271 | \$0 | . , | \$1,271 |
| MSAD #68 | \$3,163 | \$0 | | \$3,163 |
| MSAD #70 | \$522 | \$0 | | \$522 |
| MSAD #75 Mt. Ararat HS | 7 | \$0 | \$30,000 | \$30,000 |
| MSAD #8 | \$277 | \$0 | 400,000 | \$277 |
| MSAD#27 | \$2,090 | \$0 | | \$2,090 |
| National Foundation of Dentistry for the Handicapped | Ψ2,000 | \$0 | \$36,180 | \$36,180 |
| Northern Maine Medical Ctr | | \$0 | \$211,600 | \$211,600 |
| Old Orchard Beach, Town of, Supt.of Schools | \$1,111 | \$0 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$1,111 |
| Orland, Town of, OCS Dental Health Program | \$341 | \$0 | | \$341 |
| Partnerships for Healthy Communities | | \$0 | \$211,600 | \$211,600 |
| Passamaquoddy Tribe @ Pleasant Point | | \$10,000 | \$17,000 | \$27,000 |
| Penobscot Bay Gaymen's Health Association | | \$6,500 | | \$6,500 |
| Penobscot Bay YMCA | | \$0 | \$211,600 | \$211,600 |
| Penobscot Community Health Center | | \$0 | \$67,000 | \$67,000 |
| Penobscot Indian Family Health | \$243 | \$0 | | \$243 |
| Penobscot Respiratory Assoc. | \$6,300 | \$0 | | \$6,300 |
| Penobscot Valley Hospital Penobscot, Town of Supt. Of | 00.10 | \$9,000 | \$211,600 | \$220,600 |
| Schools Renavia Community Action | \$246 | \$0 | | \$246 |
| Penquis Community Action Program People's Regional Opportunity | \$10,000 | \$15,000 | \$468,436 | \$493,436 |
| Program Peru, Town of Supt. Of | | \$2,114,563 | \$211,600 | \$2,326,163 |
| Schools | \$787 | \$0 | | \$787 |
| Pinsky, Robert MD | \$3,900 | \$0 | | \$3,900 |
| Portland, City of , Health and | ψ0,000 | ΨΟ_ | | ψο,σσο |
| Human Services | \$80,098 | \$120,905 | \$260,600 | \$461,603 |
| Positively Social | + + + + + + + + + + + + + + + + + + + | \$5,000 | +=30,000 | \$5,000 |
| Rangeley, Town of Supt. Of | | ψο,σσσ | | ψο,σσσ |
| Schools | \$243 | \$0 | | \$243 |
| Redington-Fairview General Hospital | | \$0 | \$211,600 | \$211,600 |
| Regional Medical Center at | \$10,000 | \$86,250 | \$270,600 | \$366,850 |

| Agency | State | Federal | Other | Total |
|--|----------------|-------------|-----------------|-----------------|
| Lubec, Inc. | | | | |
| Richmond School Dept | \$537 | \$0 | | \$537 |
| River Valley Healthy | | | | |
| Communities | | \$0 | \$211,600 | \$211,600 |
| Rumford Community Family | | # 0 | #07.000 | #07.000 |
| Health | | \$0 | \$27,000 | \$27,000 |
| Rumford Hospital | | \$13,050 | | \$13,050 |
| Rural Health Centers of Maine | #00.500 | \$15,387 | | \$15,387 |
| Sacopee Valley Health Center | \$28,592 | \$0 | | \$28,592 |
| School Union #42, Readfield | \$418 | \$0 | | \$418 |
| Sears, Stephen, Dr. | \$6,300 | \$0 | *** | \$6,300 |
| Sebasticook Valley Hospital | \$4,862 | \$4,050 | \$241,600 | \$250,512 |
| Smart Interpreters-Abdullahi M. Abdulle | \$10,000 | \$0 | | \$10,000 |
| Smith, Robert MD | \$1,950 | \$0 | | \$1,950 |
| SMMC Visiting Nurses | \$10,000 | \$15,000 | | \$25,000 |
| Southern Maine Medical | \$10,000 | \$15,000 | | \$25,000 |
| Center | | \$6,250 | | \$6,250 |
| St. Andrews Hospital & | | 70,200 | | |
| Healthcare | \$24,000 | \$13,050 | | \$37,050 |
| St. Mary's Regional Medical | | | | |
| Center | \$19,517 | \$46,428 | | \$65,944 |
| Sweetser | | \$46,056 | | \$46,056 |
| Teen & Young Parent Program of Knox County, Inc. | \$163,066 | \$0 | | \$163,066 |
| Town of Greenville c/o Supt. Of | | | | |
| Schools | \$304 | \$0 | | \$304 |
| United Way of Mid-Maine, Inc. | | \$0 | \$211,600 | \$211,600 |
| University of Maine Systems | \$139,536 | \$0 | \$0 | \$139,536 |
| University of New England | | \$0 | \$211,600 | \$211,600 |
| Vassalboro, Supt. Of Schools | \$2,342 | \$0 | | \$2,342 |
| Wabanaki Mental Health | | | | |
| Association | | \$50,000 | | \$50,000 |
| Waldo Community Action Partners | \$3,851 | \$0 | \$30,570 | \$34,421 |
| Waldo County General | φ3,031 | φ0 | \$30,570 | φ34,42 I |
| Hospital | | \$4,050 | \$211,600 | \$215,650 |
| Waldo County Preschool & | | + ,=== | + , | + -, |
| Family Services | | \$895,551 | | \$895,551 |
| Warren Family Practice | | \$7,400 | | \$7,400 |
| Waterville School Dept. | \$4,177 | \$0 | | \$4,177 |
| Western Maine Community | , | , , | | . , |
| Action, Inc. | \$4,320 | \$2,265,135 | | \$2,269,455 |
| Western Maine Health Care | | 0.0 | #000 000 | #000 000 |
| Corporation Millions MD | #0.700 | \$0 | \$268,600 | \$268,600 |
| William Williams, MD | \$8,700 | \$0 | | \$8,700 |
| Woodland, Town of dba School Union #122 | \$332 | \$0 | | \$332 |

| Agency | State | Federal | Other | Total |
|--|-------------|--------------|--------------|--------------|
| York County Community Action Corporation | | \$2,403,666 | \$15,000 | \$2,418,666 |
| York Hospital | | \$0 | \$211,600 | \$211,600 |
| Youth Alternatives | \$92,750 | \$0 | \$653,031 | \$745,781 |
| Youth Promise | | \$0 | \$211,600 | \$211,600 |
| | | | | |
| Maine CDC Total | \$5,267,974 | \$17,024,904 | \$11,863,044 | \$34,155,922 |

Maine Center for Disease Control and Prevention Services Summary

| Service Area | State | Federal | Other | Total |
|--------------------------------|-------------|--------------|--------------|--------------|
| Comprehensive Cancer Control | | • | | |
| Program | | \$8,800 | | \$8,800 |
| Coordinated Care for Children | | | | |
| with Special Health Needs | \$243,320 | \$0 | | \$243,320 |
| Genetics Program | \$490,000 | \$0 | | \$490,000 |
| HIV/STD Program | \$322,989 | \$1,104,768 | | \$1,427,757 |
| Home Visitation Program | \$701,952 | \$0 | \$3,808,412 | \$4,522,832 |
| Maine Asthma Program | | \$34,583 | | \$31,250 |
| Maine Breast & Cervical Health | | | | |
| Program | \$911,199 | \$97,400 | | \$1,008,599 |
| Maine Cardiovascular Program | | \$620,257 | \$17,000 | \$637,257 |
| Maine Injury Prevention | \$264,392 | \$76,114 | | \$340,506 |
| Maine Rural Health Program | | \$133,650 | | \$133,650 |
| MCH Nutrition Program | \$4,500 | \$0 | | \$4,500 |
| Oral Health Program | \$294,441 | \$45,000 | \$769,750 | \$1,109,191 |
| Partnership for Tobacco Free | | | | |
| Maine | | \$0 | \$6,559,600 | \$6,559,600 |
| Public Health Nursing | \$29,192 | \$0 | | \$29,192 |
| Special Supplemental Nutrition | | | | |
| for Women, Infants & Children | | \$14,359,673 | | \$14,359,673 |
| Teen & Young Adult Health | \$1,026,251 | \$525,552 | \$682,814 | \$2,234,617 |
| Tuberculosis Control Program | \$36,600 | \$22,440 | \$13,000 | \$72,040 |
| Women's and Children's | | | | |
| Preventative Health Services | \$943,138 | \$0 | \$0 | \$943,138 |
| | | | | |
| Maine CDC Total | \$5,267,974 | \$17,024,904 | \$11,863,044 | \$34,155,922 |

Maine CDC

Breast & Cervical Health Program

BCHP began as a five-year project September 29, 1994, funded by a cooperative agreement between U. S. Centers for Disease Control and Prevention (CDC) and the Maine Department of Health and Human Services. The program was renewed for another five-year period beginning September 29, 1999. The BCHP is a program to improve early detection of breast and cervical cancer in Maine women. The cooperative agreement supports screening, referral, and follow up services for low-income women over the age of 40; community-based health outreach and education programs; health professional education, quality assurance; disease surveillance; and evaluation.

| Agency | Region | State | Federal | Other | Total |
|--------------------------------------|------------|-----------|----------|-------|-------------|
| Americal Cancer Society | Statewide | \$98,088 | \$0 | | \$98,088 |
| Aroostook County Action Program | Region III | \$10,000 | \$15,000 | | \$25,000 |
| Brest & Cervical Care Providers | Statewide | \$753,111 | \$0 | | \$753,111 |
| Healthy Community Coalition | Region II | \$10,000 | \$15,000 | | \$25,000 |
| Penquis Community Action Program | Region III | \$10,000 | \$15,000 | | \$25,000 |
| Portland, City of , Health and Human | | | | | |
| Services | Region I | \$10,000 | \$15,000 | | \$25,000 |
| Regional Medical Center at Lubec, | | | | | |
| Inc. | Region III | \$10,000 | \$15,000 | | \$25,000 |
| SMMC Visiting Nurses | Region I | \$10,000 | \$15,000 | | \$25,000 |
| Warren Family Practice | Region II | | \$7,400 | | \$7,400 |
| Total | | \$911,199 | \$97,400 | | \$1,008,599 |

| 1 | 2000 Population | Population Ratios | SFY2006 Funding | Funding Ratios | Funds Needed to Equalize |
|------------|--------------------|----------------------|--------------------|----------------|-----------------------------|
| Region I | 452,354 | 35.5% | \$50,000 | 33.3% | \$55,420 |
| Region II | 500,745 | 39.3% | \$25,000 | 16.7% | \$91,697 |
| Region III | 321,824 | 25.2% | \$75,000 | 50.0% | \$0 |
| Total | 1,274,923 | 100% | | | · |

^{*}Excludes statewide programs noted in allocation listing.

Maine CDC

Cardiovascular Health Program

The Maine Cardiovascular Health Program works to prevent cardiovascular disease (heart disease, stroke, and other diseases of the blood vessels) by focusing on the population as a whole to address prevention. Reducing death, disability, and health care costs due to cardiovascular disease is targeted through interventions that address the major risk factors for these diseases-physical inactivity, poor nutrition, tobacco use, high blood pressure, and high cholesterol as well as the systems that address heart attack and stroke. Priority populations have been identified as groups at high risk for cardiovascular disease in Maine and include low socioeconomic rural populations, older women, Native Americans and persons with diabetes.

| Agency | Region | State | Federal | Other | Total |
|---|------------|-------|-----------|----------|-----------|
| Consumers For Affordable Health Care Foundation | Statewide | | \$92,500 | | \$92,500 |
| Medical Care Development | Statewide | | \$517,757 | | \$517,757 |
| Passamaquoddy Tribe @ Pleasant | | | | | |
| Point | Region III | | \$10,000 | \$17,000 | \$27,000 |
| Total | | \$0 | \$620,257 | \$17,000 | \$637,257 |

| Region | 2000 Population | Population Ratios | FY2006 Funding | Funding Ratios | Funds Needed to Equalize |
|------------|--------------------|----------------------|-------------------|----------------|-----------------------------|
| Region I | 452,354 | 35.5% | \$0 | 0.0% | \$37,951 |
| Region II | 500,745 | 39.3% | \$0 | 0.0% | \$42,011 |
| Region III | 321,824 | 25.2% | \$27,000 | 100.0% | \$0 |
| Total | 1,274,923 | 100% | \$27,000 | 100% | \$79,962 |

^{*}Excludes statewide programs noted in allocation listing.

Maine CDC

Comprehensive Cancer Control Program

The CCCP is a five-year project, starting on September 29, 2002, funded by a cooperative agreement between the U.S. Centers for Disease Control and Prevention (CDC) and the Maine Department of Health and Human Services. The CCCP works to reduce the burden of cancer by implementing Maine's cancer control plan. The cooperative agreement supports activities in detection, treatment, rehabilitation, survivorship, palliative and end-of life care as well as, cancer surveillance, evaluation and communications.

| Agency | Region | State | Federal | Other | Total |
|--------------------------------------|----------|-------|---------|-------|---------|
| Portland, City of , Health and Human | | | | | |
| Services | Region I | | \$8,800 | | \$8,800 |
| Total | | \$0 | \$8,800 | \$0 | \$8,800 |

Maine CDC

Coordinated Care Service for Children with Special Health Needs Program

CSHN pays for subspecialty medical treatment for infants, children and adolescents ages birth through age 22. These services include diagnostic evaluations, office/clinic visits, inpatient/outpatient hospitalizations, medications, durable medical equipment, and other therapeutic interventions for the above referenced target populations who are uninsured for underinsured. To be eligible, participants must meet income and medical guidelines. CSHN also offers assistance with coordination of care, referral services to other programs, and education to families, regardless of income. CSHN services are community based, family focused and culturally competent.

| Agency | Region | State | Federal | Other | Total |
|------------------------------|------------|-----------|---------|-------|-----------|
| Cary Medical Center | Region III | \$35,000 | \$0 | | \$35,000 |
| Child Health Center | Region I | \$91,200 | \$0 | | \$91,200 |
| Eastern Maine Medical Center | Region III | \$64,320 | \$0 | | \$64,320 |
| MaineGeneral Medical Center | Region II | \$52,800 | \$0 | | \$52,800 |
| Total | | \$243,320 | \$0 | \$0 | \$243,320 |

| Region | 2000 Population | Population Ratios | FY2006 Funding | Funding Ratios | Funds Needed to Equalize |
|------------|--------------------|----------------------|-------------------|----------------|--------------------------|
| Region I | 452,354 | 35.5% | \$91,200 | 37.5% | \$48,404 |
| Region II | 500,745 | 39.3% | \$52,800 | 21.7% | \$101,738 |
| Region III | 321,824 | 25.2% | \$99,320 | 40.8% | \$0 |
| Total | 1,274,923 | 100% | \$243,320 | 100% | \$150,141 |

^{*}Excludes statewide programs noted in allocation listing.

Maine CDC

Genetics Program

The Genetics Program assures comprehensive genetic services are available to individuals and families who have or are at risk for genetic conditions or birth defects. Comprehensive services include risk assessment, clinical and laboratory diagnosis, consultation, case management, referrals and education to providers and the public. Drs. Olshan and Morris provide medical consultation for the Newborn Screening Program. Kathryn Girardin provides audiology consultation to the ME Newborn Hearing Program.

The Perinatal Outreach/Education: Maine Medical Center provides education and services to perinatal care providers throughout the state. This program will continue prior activities such as improving neonatal transports or prevention of premature birth, but will focus on providing education and technical support to areas in the state with limited perinatal resources. Technical support will be offered on a per request basis, through consultation and referrals.

| Agency | Region | State | Federal | Other | Total | |
|------------------------------|-----------|-----------|---------|-------|----------|---|
| Eastern Maine Medical Center | Statewide | \$190,000 | \$0 | | \$190,00 | 0 |
| Maine Medical Center | Statewide | \$300,000 | \$0 | | \$300,00 | 0 |
| Total | | \$490,000 | \$0 | 9 | \$490,00 | 0 |

Maine CDC

HIV/STD Program

HIV prevention funding supports HIV prevention programs, HIV antibody counseling and testing services at anonymous and confidential sites, public information services, and capacity building. HIV Case Management funding supports HIV case management and related support services for people with HIV/AIDS, the AIDS Drug Assistance Program which provides temporary medications. STD funding supports clinical services and disease intervention activities for syphilis, gonorrhea and chlamydia.

| Agency | Region | State | Federal | Other | Total |
|--------------------------------------|------------|------------|-----------------|-------|-----------------|
| AIDS Lodging House (The), a/k/a | | | | | |
| Toth House | Region I | \$12,915 | \$0 | | \$12,915 |
| Aroostook County Action Program | Region III | \$7,169 | \$7,054 | | \$14,223 |
| Bangor, City of Health & Welfare | Region III | | \$43,022 | | \$43,022 |
| Downeast AIDS Network | Region III | \$37,595 | \$59,133 | | \$96,728 |
| Eastern Maine AIDS Network | Region III | \$7,169 | \$26,604 | | \$33,773 |
| Frannie Peabody Center | Region I | \$53,606 | \$362,368 | | \$415,974 |
| Health 2000 | Region I | | \$50,000 | | \$50,000 |
| HealthReach Network | Region II | \$38,479 | \$140,057 | | \$178,536 |
| Maine AIDS Alliance | Statewide | \$82,946 | \$22,000 | | \$104,946 |
| Maine Medical Center | Region I | | \$50,000 | | \$50,000 |
| Medical Care Development | Statewide | \$40,440 | \$40,441 | | \$80,881 |
| Merrymeeting AIDS Support Services | | | | | |
| (MASS) | Region I | \$18,833 | \$0 | | \$18,833 |
| Penobscot Bay Gaymen's Health | | | | | |
| Association | Statewide | | \$6,500 | | \$6,500 |
| Portland, City of , Health and Human | | | | | |
| Services Depa | Region I | | \$97,105 | | \$97,105 |
| Positively Social | Statewide | | \$5,000 | | \$5,000 |
| Regional Medical Center at Lubec, | | | | | |
| Inc. | Region III | | \$65,000 | | \$65,000 |
| Rural Health Centers of Maine | Statewide | | \$15,387 | | \$15,387 |
| St. Mary's Regional Medical Center | Region II | \$19,517 | \$40,178 | | \$59,694 |
| Wabanaki Mental Health Association | Region III | | \$50,000 | | \$50,000 |
| Western Maine Community Action, | . | * 4 | A 04.000 | | \$00.010 |
| Inc. | Region II | \$4,320 | \$24,920 | • | \$29,240 |
| Total | | \$322,989 | \$1,104,768 | \$0 | \$1,427,757 |

| Region | 2000 Population | Population Ratios | FY2006 Funding | Funding Ratios | Funds Needed to Equalize |
|------------|--------------------|----------------------|-------------------|----------------|--------------------------|
| Region I | 452,354 | 35.5% | \$644,827 | 53.1% | \$0 |
| Region II | 500,745 | 39.3% | \$267,470 | 22.0% | \$446,339 |
| Region III | 321,824 | 25.2% | \$302,746 | 24.9% | \$156,012 |
| Total | 1,274,923 | 100% | \$1,215,043 | 100% | \$602,351 |

^{*}Excludes statewide programs noted in allocation listing.

Maine CDC

Home Visitation Program

The Home Visitation Program seeks to ensure healthy children and to nurture healthy families by offering short and long term based support and assistance. The Maine Legislature passed legislation to implement the Healthy Families/Healthy Start Programs in Maine, and as a result, six county-based pilot sites were funded in 1997. In 1999 Legislation was passed to expand home visitation to serve all first time families in Maine using three home visiting models: Healthy Families, Parents as Teachers, or Parents Are Teachers, Too. As a result the CDC has contracts with 14 agencies to provide services across Maine.

| Agency | Region | State | Federal | Other | Total |
|--------------------------------------|------------|-----------|---------|-------------|-------------|
| | | | | | |
| Advocates for Children | Region II | | | \$384,290 | \$384,290 |
| Aroostook Council for the Prevention | | | | | |
| of Child Abuse | Region III | \$206,963 | \$0 | \$100,000 | \$306,963 |
| Community Concepts, Inc. | Region II | | \$0 | \$356,557 | \$356,557 |
| DownEast Community Hospital | Region III | | \$0 | \$215,405 | \$215,405 |
| Downeast Health Services | Region III | | \$0 | \$237,500 | \$237,500 |
| Family Focus | Region II | \$99,637 | \$0 | \$80,363 | \$180,000 |
| Franklin Memorial Hospital | Region III | | \$0 | \$152,521 | \$152,521 |
| Goodall Hospital | Region I | | \$0 | \$419,154 | \$419,154 |
| Healthy Kids | Region II | | \$0 | \$92,742 | \$92,742 |
| Kennebec Valley Community Action | | | | | |
| Program | Region II | | \$0 | \$660,881 | \$660,881 |
| Penquis Community Action Program | Region III | | \$0 | \$468,436 | \$468,436 |
| Teen & Young Parent Program of | | | | | |
| Knox County, Inc. | Region II | \$163,066 | \$0 | | \$163,066 |
| University of Maine Systems | Region II | \$139,536 | \$0 | \$0 | \$139,536 |
| Youth Alternatives | Region I | \$92,750 | \$0 | \$653,031 | \$745,781 |
| Total | | \$701,952 | \$0 | \$3,820,880 | \$4,522,832 |

Maine CDC

Maine Asthma Program

The Maine Asthma Program is supported 100% by Federal Cooperative Agreement with U.S. Centers for Disease Control and Prevention. It's goal is to establish an effective asthma surveillance system and to develop outreach, public education and professional education and prevention to reduce the prevalence of an illness and death associated with the disease.

| Agency | Region | State | Federal | Other | Total |
|--|------------|-------|----------|-------|----------|
| Fish River Rural Health | Region III | | \$6,250 | | \$6,250 |
| Maine Medical Center | Region I | | \$6,250 | | \$6,250 |
| Regional Medical Center at Lubec, Inc. | Region III | | \$6,250 | | \$6,250 |
| Southern Maine Medical Center | Region I | | \$6,250 | | \$6,250 |
| St. Mary's Regional Medical Center | Region II | | \$6,250 | | \$6,250 |
| Total | | \$0 | \$31,250 | \$0 | \$31,520 |

| Region | 2000 Population | Population Ratios | FY2006 Funding | Funding Ratios | Funds Needed to Equalize |
|------------|--------------------|----------------------|-------------------|----------------|--------------------------|
| Region I | 452,354 | 35.5% | \$12,500 | 40.0% | \$5,070 |
| Region II | 500,745 | 39.3% | \$6,250 | 20.0% | \$13,199 |
| Region III | 321,824 | 25.2% | \$12,500 | 40.0% | \$0 |
| Total | 1,274,923 | 100% | \$31,250 | 100% | \$18,269 |

^{*}Excludes statewide programs noted in allocation listing.

Maine CDC

Maine Injury Prevention Program

Program goals are to reduce morbidity and mortality from unintentional and intentional injuries among children and youth from birth to age 24 and to promote child and adolescent injury prevention through educational programs/activities and through collaboration with other agencies and service providers in communities statewide.

| Agency | Region | State | Federal | Other | | Total |
|----------------------|-----------|-----------|----------|-------|-----|-----------|
| Maine Medical Center | Statewide | \$264,392 | \$30,058 | | | \$294,450 |
| Sweetser | Statewide | | \$46,056 | | | \$46,056 |
| Total | | \$264,392 | \$76,114 | | \$0 | \$340,506 |

Maine CDC

MCH Nutrition Program

The Maternal and Child Health (MCH) Nutrition Program promotes good nutrition and healthy lifestyles for Maine's MCH population. The program ensures that the MCH population has access to comprehensive nutrition services, which are culturally sensitive and scientifically sound. Eastern Maine Medical Center (the Diabetes, Endocrine and Nutrition Center) and Maine Medical Center provide statewide medical nutrition therapy to Maine adults, infants and children with inborn errors of metabolism who are not covered by a health care program or other resource.

| Agency | Region | State | Federal | Other | Total |
|------------------------------|-----------|---------|---------|-------|---------|
| Eastern Maine Medical Center | Statewide | \$3,000 | \$0 | | \$3,000 |
| Maine Medical Center | Statewide | \$1,500 | \$0 | | \$1,500 |
| | | \$4,500 | \$0 | \$0 | \$4,500 |

Maine CDC

Oral Health Program

The OHP promotes oral health promotion, education and disease prevention activities throughout the state. Program activities include the provision of funding and the technical assistance to schools, school districts and community agencies to support school-based and school-linked oral health education programs, and includes fluoride mouth rinse and dental sealant components; funding and technical assistance to community agencies to support community-based oral health promotion and treatment capacity; and the provision of consultation and assistance to public and private agencies and other groups to facilitate the delivery of oral health care services; and assists communities in authorizing community water fluoridation.

| Agency | Region | State | Federal | Other | Total |
|--|------------|-----------------------------|----------|-----------|----------------|
| Aroostook County Action Program | Region III | \$49,916 | \$22,500 | | \$72,416 |
| Bangor, City of Health & Welfare | Region III | \$17,562 | \$0 | | \$17,562 |
| Benedicta Department of Education | Region III | \$237 | \$0 | | \$237 |
| Brooklin School Union | Region III | \$745 | \$0 | | \$745 |
| Bucksport Regional Health Center | Region III | | \$0 | \$15,000 | \$15,000 |
| Calais, City of | Region III | \$586 | \$0 | | \$586 |
| Caribou School Dept. | Region III | \$997 | \$0 | | \$997 |
| Catholic Charities Maine | Region II | \$30,708 | \$0 | \$42,000 | \$72,708 |
| Child and Youth Board of Washington County | Region III | \$41,843 | \$22,500 | \$30,000 | \$94,343 |
| Community Dental | Statewide | \$15,354 | \$0 | \$120,000 | \$135,354 |
| CSD #9, Supt. Of Schools | Region III | \$427 | \$0 | | \$427 |
| CSD #915, Litchfield, Sabattus & Wales | Region II | \$4,137 | \$0 | | \$4,137 |
| Deer Isle-Stonington Elementary | Region ii | φ 4 ,13 <i>1</i> | φυ | | Φ4,13 1 |
| School | Region III | \$490 | \$0 | | \$490 |
| Downeast Health Services | Region III | | \$0 | \$22,000 | \$22,000 |
| Dresden Town of, Dresden Elem School | Region II | \$293 | \$0 | | \$293 |
| Easton, Town of Supt. | Region III | \$237 | \$0 | | \$237 |
| Eastport Health Care, Inc. | Region III | | \$0 | \$45,000 | \$45,000 |
| Fayette, Town of, Central School | Region II | \$146 | \$0 | | \$146 |
| Glenburn, Town of, Supt. Of Schools | Region III | \$732 | \$0 | | \$732 |
| Great Salt Bay CSD #14 | Region II | \$1,393 | \$0 | | \$1,393 |
| Harmony, Town of, Supt. Of Schools | Region II | \$196 | \$0 | | \$196 |
| Health Access Network | Region III | | \$0 | \$15,000 | \$15,000 |
| HealthReach Community Health Centers | Region II | | \$0 | \$75,000 | \$75,000 |
| Islands Community Medical Center | Region II | | \$0 | \$25,000 | \$25,000 |
| Katahdin Valley Health Center | Region III | | \$0 | \$15,000 | \$15,000 |
| Kennebec Valley Dental Coalition | Region II | | \$0 | \$70,000 | \$70,000 |
| Knox County Health Clinic | Region II | | \$0 | \$30,000 | \$30,000 |
| Limestone, Town of, Supt. Of Schools | Region III | \$380 | \$0 | | \$380 |

| Agency | Region | State | Federal | Other | Total |
|--------------------------------------|------------|---------|---------|----------|----------|
| Madawaska School Dept. | Region III | \$712 | \$0 | | \$712 |
| Maine Oral Health Solutions | Region II | | \$0 | \$30,000 | \$30,000 |
| Maine School Adm. District #49 | Region II | \$2,544 | \$0 | | \$2,544 |
| Maine School Adm. Distrist #52 | Region II | \$2,299 | \$0 | | \$2,299 |
| Milford School Dept. | Region III | \$979 | \$0 | | \$979 |
| Monmouth, Town of School | | | | | |
| Department | Region II | \$760 | \$0 | | \$760 |
| MSAD #1 | Region III | \$1,757 | \$0 | | \$1,757 |
| MSAD #3 | Region II | \$1,671 | \$0 | | \$1,671 |
| MSAD #13 | Region II | \$380 | \$0 | | \$380 |
| MSAD #15 | Region I | \$1,969 | \$0 | | \$1,969 |
| MSAD #17 | Region II | \$3,632 | \$0 | | \$3,632 |
| MSAD #20, Ft. Fairfield | Region III | \$522 | \$0 | | \$522 |
| MSAD #21 | Region II | \$3,476 | \$0 | | \$3,476 |
| MSAD #22 | Region II | \$3,832 | \$0 | | \$3,832 |
| MSAD #24 | Region III | \$427 | \$0 | | \$427 |
| MSAD #25 | Region III | \$475 | \$0 | | \$475 |
| MSAD #26, c/o Supt. Of Schools | Region III | \$1,114 | \$0 | | \$1,114 |
| MSAD #30 | Region III | \$1,132 | \$0 | | \$1,132 |
| MSAD #31 | Region III | \$783 | \$0 | | \$783 |
| MSAD #32 | Region III | \$332 | \$0 | | \$332 |
| MSAD #33, Frenchville | Region III | \$380 | \$0 | | \$380 |
| MSAD #4 | Region III | \$2,282 | \$0 | | \$2,282 |
| MSAD #40 | Region II | \$2,056 | \$0 | | \$2,056 |
| MSAD #42 | Region III | \$452 | \$0 | | \$452 |
| MSAD #43 | Region II | \$4,782 | \$0 | | \$4,782 |
| MSAD #45 | Region III | \$427 | \$0 | | \$427 |
| MSAD #46 | Region III | \$1,066 | \$0 | | \$1,066 |
| MSAD #47 | Region II | \$1,818 | \$0 | | \$1,818 |
| MSAD #48 | Region III | \$1,988 | \$0 | | \$1,988 |
| MSAD #50 | Region II | \$3,685 | \$0 | | \$3,685 |
| MSAD #54 | Region II | \$6,722 | \$0 | | \$6,722 |
| MSAD #56 | Region II | \$727 | \$0 | | \$727 |
| MSAD #58 | Region II | \$1,073 | \$0 | | \$1,073 |
| MSAD #64 | Region III | \$1,271 | \$0 | | \$1,271 |
| MSAD #68 | Region III | \$3,163 | \$0 | | \$3,163 |
| MSAD #70 | Region III | \$522 | \$0 | | \$522 |
| MSAD #8 | Region II | \$277 | \$0 | | \$277 |
| MSAD#27 | Region III | \$2,090 | \$0 | | \$2,090 |
| National Foundation of Dentistry for | rtogion in | Ψ2,000 | Ψ | | Ψ2,000 |
| the Handicapped | Statewide | | \$0 | \$36,180 | \$36,180 |
| Old Orchard Beach, Town of, Supt.of | | | | | |
| Schools | Region I | \$1,111 | \$0 | | \$1,111 |
| Orland, Town of, OCS Dental Health | | | | | |
| Program | Region III | \$341 | \$0 | | \$341 |
| Penobscot Community Health Center | Region III | | \$0 | \$67,000 | \$67,000 |
| Penobscot Indian Family Health | Region III | \$243 | \$0 | | \$243 |

| Agency | Region | State | Federal | Other | Total |
|--|------------|-----------|----------|-----------|-------------|
| Penobscot, Town of Supt. Of Schools | Region III | \$246 | \$0 | | \$246 |
| Peru, Town of Supt. Of Schools | Region II | \$787 | \$0 | | \$787 |
| Portland, City of , Health and Human Service | Region I | \$16,098 | \$0 | \$25,000 | \$41,098 |
| Rangeley, Town of Supt. Of Schools | Region II | \$243 | \$0 | | \$243 |
| Regional Medical Center at Lubec, Inc. | Region III | | \$0 | \$32,000 | \$32,000 |
| Richmond School Dept | Region II | \$537 | \$0 | | \$537 |
| Sacopee Valley Health Center | Region I | \$28,592 | \$0 | | \$28,592 |
| School Union #42, Readfield | Region II | \$418 | \$0 | | \$418 |
| Sebasticook Valley Hospital | Region II | \$4,862 | \$0 | \$30,000 | \$34,862 |
| Town of Greenville c/o Supt. Of Schools | Region III | \$304 | \$0 | | \$304 |
| Vassalboro, Supt. Of Schools | Region II | \$2,342 | \$0 | | \$2,342 |
| Waldo Community Action Partners | Region II | \$3,851 | \$0 | \$30,570 | \$34,421 |
| Waterville School Dept. | Region II | \$4,177 | \$0 | | \$4,177 |
| Woodland, Town of dba School Union #122 | Region III | \$332 | \$0 | | \$332 |
| York County Community Action Corporation | Region I | | \$0 | \$15,000 | \$15,000 |
| Total | | \$294,441 | \$45,000 | \$769,750 | \$1,109,191 |

| Region | 2000 Population | Population Ratios | FY2006 Funding | Funding Ratios | Funds Needed to Equalize |
|------------|--------------------|-------------------|-------------------|----------------|--------------------------|
| Region I | 452,354 | 35.5% | \$87,770 | 9.4% | \$477,488 |
| Region II | 500,745 | 39.3% | \$426,394 | 45.5% | \$262,542 |
| Region III | 321,824 | 25.2% | \$423,492 | 45.2% | \$0 |
| Total | 1,274,923 | 100% | \$937,656 | 100% | \$740,030 |

^{*}Excludes statewide programs noted in allocation listing.

Maine CDC

Partnership for a Tobacco-Free Maine

The PTM is a comprehensive State tobacco prevention and control program supported by the U.S. Centers for Disease Control and the Tobacco Settlement Allocation. The goal of the PTM is to reduce death and disability due to tobacco use among Maine citizens. The PTM oversees a number of contracts for the delivery of program components, such as the multimedia and public awareness campaign, the Statewide Tobacco Treatment Initiative, the independent evaluation and the Youth Involvement and Leadership Initiative. In addition, the PTM provides financial and technical support to community agencies and schools to administer local prevention control techniques.

| Agency | Region | State | Federal | Other | Total |
|---|------------|-------|-----------|-----------|-----------|
| Aroostook County Action Program | Region III | | \$0 | \$211,600 | \$211,600 |
| Blue Hill Memorial Hospital | Region III | | \$0 | \$211,600 | \$211,600 |
| Bridgton Community Center | Region I | | | \$211,600 | \$211,600 |
| Calais Regional Hospital | Region III | | \$0 | \$211,600 | \$211,600 |
| Cary Medical Center | Region III | | \$0 | \$211,600 | \$211,600 |
| Central Maine Community Health | | | | | |
| Corp. | Region II | | \$0 | \$211,600 | \$211,600 |
| Downeast Health Services | Region III | | \$0 | \$211,600 | \$211,600 |
| Franklin Community Health Network | Region II | | \$0 | \$211,600 | \$211,600 |
| Goodall Hospital | Region I | | \$0 | \$211,600 | \$211,600 |
| Houlton Regional Hospital | Region III | | \$0 | \$211,600 | \$211,600 |
| MaineGeneral Medical Center | Region II | | \$0 | \$211,600 | \$211,600 |
| Mayo Regional Hospital | Region III | | \$0 | \$211,600 | \$211,600 |
| Mid Coast Hospital | Region II | | \$0 | \$211,600 | \$211,600 |
| Millinocket Regional Hosp | Region III | | \$0 | \$211,600 | \$211,600 |
| Mount Desert Island Hospital | Region III | | \$0 | \$211,600 | \$211,600 |
| Northern Maine Medical Ctr | Region III | | \$0 | \$211,600 | \$211,600 |
| Partnerships for Healthy Communities | Region III | | \$0 | \$211,600 | \$211,600 |
| Penobscot Bay YMCA | Region III | | \$0 | \$211,600 | \$211,600 |
| Penobscot Valley Hospital | Region III | | \$0 | \$211,600 | \$211,600 |
| People's Regional Opportunity Program | Region I | | \$0 | \$211,600 | \$211,600 |
| Portland, City of , Health and Human | Region I | | | | |
| Services | | | \$0 | \$211,600 | \$211,600 |
| Redington-Fairview General Hospital | Region III | | \$0 | \$211,600 | \$211,600 |
| Regional Medical Center at Lubec, | Region III | | \$0 | ¢244 600 | \$244 COO |
| Inc. | Dogion II | | \$0 | \$211,600 | \$211,600 |
| River Valley Healthy Communities | Region II | | \$0 | \$211,600 | \$211,600 |
| Sebasticook Valley Hospital | Region III | | · · · · · | \$211,600 | \$211,600 |
| United Way of Mid-Maine, Inc. | Region II | | \$0 | \$211,600 | \$211,600 |
| University of New England | Region I | | \$0 | \$211,600 | \$211,600 |
| Waldo County General Hospital Western Maine Health Care | Region II | | \$0 | \$211,600 | \$211,600 |
| Corporation | Region II | | \$0 | \$211,600 | \$211,600 |

| Agency | Region | State | Federal | Other | Total |
|---------------|----------|-------|---------|-------------|-------------|
| York Hospital | Region I | | \$0 | \$211,600 | \$211,600 |
| Youth Promise | Region I | | \$0 | \$211,600 | \$211,600 |
| Total | | \$0 | \$0 | \$6,559,600 | \$6,559,600 |

Maine CDC

Public Health Nursing Program

Interpreter services are provided for non-English speaking Public Health Nursing clients. The clients are primarily refugees/new immigrants. Interpreter services are necessary and are mandated by state and federal law in order for the Public Health Nurses to obtain a complete health history to develop an appropriate plan of care; to obtain consent for medical testing, i.e., Tuberculosis, and/or referrals to other state agencies or community providers to meet the varied health needs of the refugees/immigrants; and to advocate for client health and service needs.

| Agency | Region | State | Federal | Other | Total |
|-----------------------------|-----------|----------|---------|-------|----------|
| Catholic Charities of Maine | Statewide | \$19,192 | \$0 | \$0 | \$19,192 |
| Smart Interpreters | Statewide | \$10,000 | \$0 | \$0 | \$10,000 |
| Total | | \$29,192 | \$0 | \$0 | \$29,192 |

Maine CDC

Special Supplemental Nutrition Program for Women, Infants, & Children

The WIC program provides nutrition education and supplemental food to eligible pregnant, breastfeeding, and postpartum women, infants and children up to age 5. WIC services are available to eligible families through local agencies statewide.

| Agency | Region | State | Federal | Other | Total |
|--|------------|-------|--------------|-------|--------------|
| Aroostook County Action Program | Region III | | \$1,211,589 | | \$1,211,589 |
| Bangor, City of Health & Welfare | Region III | | \$1,995,665 | | \$1,995,665 |
| Coastal Economic Development | | | | | |
| Corp. | Region II | | \$10,549 | | \$10,549 |
| Downeast Health Services | Region III | | \$993,510 | | \$993,510 |
| HealthReach Network | Region II | | \$2,494,365 | | \$2,494,365 |
| People's Regional Opportunity Program | Region I | | \$2,114,563 | | \$2,114,563 |
| Waldo County Preschool & Family Services | Region II | | \$895,551 | | \$895,551 |
| Western Maine Community Action, Inc. | Region II | | \$2,240,215 | | \$2,240,215 |
| York County Community Action Corporation | Region I | | \$2,403,666 | | \$2,403,666 |
| Total | | \$0 | \$14,359,673 | \$0 | \$14,359,673 |

Maine CDC

Rural Health Program

Web-Based Recruitment of Youth into Health Professions: Contract with the Area Health Education Centers across Maine to offer health careers education, within the classroom, to 7th, 8th and 9th graders. Kids will be presented with a wide variety of health professions, years of higher education and average yearly salary for each profession. Kids will also be given the opportunity to be matched up with pre-screened mentors and have the ability to job shadow in a health care facility if they so choose. It will originally be piloted in Penobscot County and rolled out into other counties in late 2006 or early 2007.

Small Hospital Improvement Program (SHIP) grant: mini-grants given to hospitals in Maine with 49 beds or less to be used for (1) costs related to PPS, (2) HIPAA compliance, (3) quality improvement, medication safety, (4) or a combination of 1-3. Grant runs from December 1st through November 30th.

EMS Insurance Captive: Collaborative effort of Vermont, Minnesota and Oklahoma contracting with North Central EMS in Minnesota to hire an actuary to gain control over the ever-rising costs of insurance premiums for EMS across the country.

New England Performance Improvement Collaborative: The networking and pooling of Flexibility grant funds with Massachusetts, Vermont and New Hampshire contracting with the New England Rural Health Round Table and Stroudwater Health Care consulting to collectively share performance improvement initiatives in small rural hospitals in all four states.

Rural Medical Access Program: A collaborative effort of the Maine Bureau of Insurance and the Rural Health Program to assist OB/GYN and Family Practice doctors, who deliver babies, in rural Maine, receive malpractice reimbursement. In 2005, 55 physicians received between 5k and 15k for the work they do in rural Maine.

Flexibility grant dollars for the conversion of hospitals to Critical Access Hospitals (CAH): In 2005, the Rural Health Program financially assisted five rural hospitals in Maine to convert to CAH status. Grants were given to each hospital to complete a community needs and financial feasibility study.

Flexibility grant funds for CAHs: Grants running from April 1st through November 30th were given to nine CAHs to be used for either hospital systems networking or Balanced Scorecard/ Performance Improvement initiatives.

| Agency | Region | State | Federal | Other | Total |
|----------------------------------|------------|-------|----------|-------|----------|
| Blue Hill Memorial Hospital | Region III | | \$13,050 | | \$13,050 |
| Bridgton Hospital | Region I | | \$9,000 | | \$9,000 |
| Cary Medical Center | Region III | | \$4,050 | | \$4,050 |
| Charles A. Dean MemorialHospital | Region III | | \$13,050 | | \$13,050 |

| Agency | Region | State | Federal | Other | Total |
|-----------------------------------|------------|-------|-----------|-------|-----------|
| DownEast Community Hospital | Region III | | \$4,050 | | \$4,050 |
| Houlton Regional Hospital | Region III | | \$13,050 | | \$13,050 |
| Inland Hospital | Region II | | \$4,050 | | \$4,050 |
| Mayo Regional Hospital | Region III | | \$9,000 | | \$9,000 |
| Miles Memorial Hospital | Region II | | \$4,050 | | \$4,050 |
| Millinocket Regional Hosp | Region III | | \$4,050 | | \$4,050 |
| Mount Desert Island Hospital | Region III | | \$13,050 | | \$13,050 |
| Penobscot Valley Hospital | Region III | | \$9,000 | | \$9,000 |
| Rumford Hospital | Region I | | \$9,000 | | \$9,000 |
| Rumford Hospital | Region II | | \$4,050 | | \$4,050 |
| Sebasticook Valley Hospital | Region II | | \$4,050 | | \$4,050 |
| St. Andrews Hospital & Healthcare | Region II | | \$13,050 | | \$13,050 |
| Waldo County General Hospital | Region II | | \$4,050 | | \$4,050 |
| Total | | \$0 | \$133,650 | \$0 | \$133,650 |

| Region | 2000 Population | Population Ratios | FY2006 Funding | Funding Ratios | Funds Needed to Equalize |
|------------|--------------------|----------------------|-------------------|----------------|-----------------------------|
| Region I | 452,354 | 35.5% | \$18,000 | 13.5% | \$97,751 |
| Region II | 500,745 | 39.3% | \$33,300 | 24.9% | \$94,833 |
| Region III | 321,824 | 25.2% | \$82,350 | 61.6% | \$0 |
| Total | 1,274,923 | 100% | \$133,650 | 100% | \$192,584 |

^{*}Excludes statewide programs noted in allocation listing.

Maine CDC

Teen and Young Adult Program

Family Planning Services: Services for women and men of reproductive age are available statewide through over 29 local family planning clinic sites. Services include medical examinations, birth control, counseling and pregnancy testing. Family Life Education consultants provide consultation, education, and information to teachers, in order to assist schools to initiate a quality, age appropriate family life curriculum. Community Education and Outreach provides support to community-based organizations in 30 communities for teen pregnancy prevention activities.

School Based Health Centers: Schools and medical providers receive grants to increase the availability of health care for adolescents. Medical and social services are provided to adolescents on school sites. Some of these centers are connected to Healthy Maine Partnerships. A contract with the University of Southern Maine, Muskie School will provide some evaluation of the Mental Health piece of these services.

| Agency | Region | State | Federal | Other | Total |
|--------------------------------------|------------|-------------|-----------|-----------|-------------|
| Calais, City of, Superintendents | _ | | | | |
| Office | Region III | \$40,000 | \$0 | | \$40,000 |
| Community Clinical Services | Region II | \$46,409 | \$0 | \$67,591 | \$114,000 |
| CSD #10 - Maranacook Community | | | | | |
| School | Region II | \$24,000 | \$0 | | \$24,000 |
| Family Planning Association of | | | | | |
| Maine | Statewide | \$773,842 | \$525,552 | \$399,223 | \$1,698,617 |
| Maine Dartmouth Family Practice | | | | | |
| Residency | Region II | \$40,000 | \$0 | | \$40,000 |
| Miles Health Care | Region II | \$24,000 | \$0 | \$24,000 | \$48,000 |
| MSAD #60 | Region I | | \$0 | \$27,000 | \$27,000 |
| MSAD #75 Mt. Ararat HS | Region II | | \$0 | \$30,000 | \$30,000 |
| Portland, City of , Health and Human | | | | | |
| Services | Region I | \$54,000 | \$0 | \$24,000 | \$78,000 |
| Regional Medical Center at Lubec, | | | | | |
| Inc. | Region III | | \$0 | \$27,000 | \$27,000 |
| Rumford Community Family Health | Region II | | \$0 | \$27,000 | \$27,000 |
| St. Andrews Hospital & Healthcare | Region II | \$24,000 | \$0 | | \$24,000 |
| Western Maine Health Care | | | | | |
| Corporation | Region II | | \$0 | \$57,000 | \$57,000 |
| Total | | \$1,026,251 | \$525,552 | \$682,814 | \$2,234,617 |

| Region | 2000 Population | Population Ratios | FY2006 Funding | Funding Ratios | Funds Needed to Equalize |
|------------|--------------------|----------------------|-------------------|----------------|--------------------------|
| Region I | 452,354 | 35.5% | \$105,000 | 19.6% | \$223,824 |
| Region II | 500,745 | 39.3% | \$364,000 | 67.9% | \$0 |
| Region III | 321,824 | 25.2% | \$67,000 | 12.5% | \$166,939 |
| Total | 1,274,923 | 100% | \$536,000 | 100% | \$390,763 |

^{*}Excludes statewide programs noted in allocation listing.

Maine CDC

Tuberculosis Control Program

The Tuberculosis Control Program is responsible for TB disease surveillance and reports data monthly to the Centers for Disease Control and Prevention national reporting system. The TB Control Program provides case management for all TB disease suspect and cases and oversees screening of contacts of TB case and newly arriving refugees. The program contracts with (10) private physicians located throughout the state. The TB consultants run TB clinics for the diagnosis and treatment of TB disease and infection. They also provide ongoing consultation to physicians regarding the diagnosis and treatment of TB disease.

Goold Health Systems provides a computerized pharmacy system for costs of dispensing drugs to treat tuberculosis infection and disease. This system allows for tracking of clients and TB drugs and also provides a secondary surveillance system.

| Agency | Region | State | Federal | Other | Total |
|-------------------------------------|------------|----------|----------|----------|----------|
| Central Maine Pulmonary Associtates | Region II | \$3,150 | \$0 | | \$3,150 |
| Community Clinical Services | Region II | | \$22,440 | \$13,000 | \$35,440 |
| Filderman, Andrew MD | Region II | \$6,300 | \$0 | | \$6,300 |
| Penobscot Respiratory Assoc. | Region III | \$3,150 | \$0 | | \$3,150 |
| Penobscot Respiratory Assoc. | Statewide | \$3,150 | \$0 | | \$3,150 |
| Pinsky, Robert MD | Statewide | \$3,900 | \$0 | | \$3,900 |
| Sears, Stephen, Dr. | Region II | \$6,300 | \$0 | | \$6,300 |
| Smith, Robert MD | Statewide | \$1,950 | \$0 | | \$1,950 |
| William Williams, MD | Region I | \$8,700 | \$0 | | \$8,700 |
| Total | | \$36,600 | \$22,440 | \$13,000 | \$72,040 |

| Region | 2000 Population | Population Ratios | FY2006 Funding | Funding Ratios | Funds Needed to Equalize |
|------------|--------------------|----------------------|-------------------|----------------|-----------------------------|
| Region I | 452,354 | 35.5% | \$8,700 | 13.8% | \$37,543 |
| Region II | 500,745 | 39.3% | \$51,190 | 81.2% | \$0 |
| Region III | 321,824 | 25.2% | \$3,150 | 5.0% | \$29,749 |
| Total | 1,274,923 | 100% | \$63,040 | 100% | \$67,292 |

^{*}Excludes statewide programs noted in allocation listing.

Maine CDC

Women's & Children's Preventive Health Services Program

Community Health Nursing: Community-based nursing services are provided by nurses and are available throughout the state through city health departments, community agencies, and regional state offices of public health nursing. Home visits are made to clients with identified health needs regardless of income, to provide support and assistance with prenatal care, newborn care, and parenting problems.

| Agency | Region | State | Federal | Other | Total |
|--|------------|------------|---------|-------|------------|
| Bangor Health & Welfare | Region III | \$66,740 | \$0 | \$0 | \$66,740 |
| Downeast Health Services | Region III | \$148,000 | \$0 | \$0 | \$148,000 |
| HomeHealth Visiting Nurses of Southern | | | | | |
| Maine | Region I | \$728,398 | \$0 | \$0 | \$728,398 |
| | | \$943 ,138 | \$0 | \$0 | \$943 ,138 |

| | 2000 Population | Population Ratios | SFY2006 Funding | Funding Ratios | Funds Needed to Equalize |
|------------|--------------------|----------------------|--------------------|----------------|-----------------------------|
| Region I | 452,354 | 35.5% | \$728,398 | 77.2% | \$0 |
| Region II | 500,745 | 39.3% | \$0 | 0.0% | \$806,319 |
| Region III | 321,824 | 25.2% | \$214,740 | 22.8% | \$343,474 |
| Total | 1,274,923 | 100% | \$943,138 | 100% | \$1,109,793 |

^{*}Excludes statewide programs noted in allocation listing.